

Table 8: Child Care Family Care by Program

	Undup Children	Expenditures	Service Hours	Running Year Totals		
				Undup Children	Expenditures	Service Hours
July Total	524	\$197,437	68,117	524	\$197,437	68,117
Working Caretaker Relative	15	\$5,799	3,656			
CPS	36	\$11,573	9,481			
Block-Grant TANF	78	\$31,357	52,571			
Block-Grant Non-TANF	395	\$148,158	180			
Tribal IV-E	1	\$550				
August Total	697	\$184,559	66,107	648	\$381,996	134,224
Working Caretaker Relative	12	\$3,673	2,045			
CPS	34	\$10,921	3,660			
Block-Grant TANF	93	\$31,902	9,828			
Block-Grant Non-TANF	405	\$137,461	50,374			
Tribal IV-E	3	\$602	200			
September Total	519	\$168,613	56,944	763	\$550,608	191,168
Working Caretaker Relative	11	\$2,111	1,094			
CPS	27	\$8,078	2,495			
Block-Grant TANF	90	\$31,792	9,530			
Block-Grant Non-TANF	388	\$125,435	43,375			
Tribal IV-E	5	\$1,197	451			
October Total	534	\$173,997	60,125	830	\$724,605	251,293
Working Caretaker Relative	12	\$2,938	1,502			
CPS	32	\$10,764	3,122			
Block-Grant TANF	111	\$37,314	10,970			
Block-Grant Non-TANF	380	\$121,987	44,139			
Tribal IV-E	3	\$994	392			
November Total	502	\$167,579	59,447	894	\$892,184	310,740
Working Caretaker Relative	13	\$2,723	1,553			
CPS	36	\$12,379	3,827			
Block-Grant TANF	95	\$34,988	10,384			
Block-Grant Non-TANF	357	\$116,273	43,195			
Tribal IV-E	5	\$1,216	489			
December Total	512	\$173,124	60,912	953	\$1,065,308	371,652
Working Caretaker Relative	12	\$3,374	1,863			
CPS	38	\$12,068	3,720			
Block-Grant TANF	112	\$41,863	12,312			
Block-Grant Non-TANF	346	\$115,099	42,729			
Tribal IV-E	4	\$720	289			
January Total	530	\$163,900	56,992	1,016	\$1,229,209	428,644
Working Caretaker Relative	13	\$3,195	1,738			
CPS	39	\$13,917	4,533			
Block-Grant TANF	110	\$34,856	10,019			
Block-Grant Non-TANF	369	\$111,427	40,498			
Tribal IV-E	2	\$505	205			
February Total	537	\$168,409	58,717	1,068	\$1,397,618	487,361
Working Caretaker Relative	12	\$2,631	1,542			
CPS	34	\$11,264	3,786			
Block-Grant TANF	95	\$33,915	10,099			
Block-Grant Non-TANF	394	\$119,744	42,960			
Tribal IV-E	4	\$855	331			
March Total	555	\$189,118	65,362	1,134	\$1,586,735	552,724
Working Caretaker Relative	12	\$3,464	1,656			
CPS	44	\$15,680	4,846			
Block-Grant TANF	81	\$31,230	9,348			
Block-Grant Non-TANF	414	\$138,094	49,253			
Tribal IV-E	4	\$649	260			
April Total	516	\$166,768	57,741	1,186	\$1,753,503	610,465
Working Caretaker Relative	12	\$2,723	1,456			
CPS	43	\$14,417	4,587			
Block-Grant TANF	84	\$29,931	8,768			
Block-Grant Non-TANF	376	\$118,991	42,641			
Tribal IV-E	2	\$706	289			
May Total	518	\$154,825	56,989	1,239	\$1,908,328	667,454
Working Caretaker Relative	12	\$2,710	1,471			
CPS	36	\$12,125	3,919			
Block-Grant TANF	85	\$28,944	9,063			
Block-Grant Non-TANF	372	\$110,261	42,216			
Tribal IV-E	4	\$785	321			
June Total	474	\$173,471	61,185	1,296	\$2,081,799	728,639
Working Caretaker Relative	12	\$4,132	2,179			
CPS	32	\$13,963	4,590			
Block-Grant TANF	87	\$34,311	10,207			
Block-Grant Non-TANF	340	\$120,041	43,801			
Tribal IV-E	4	\$1,024	408			
STATE FISCAL YEAR END				1,296	\$2,081,799	728,639